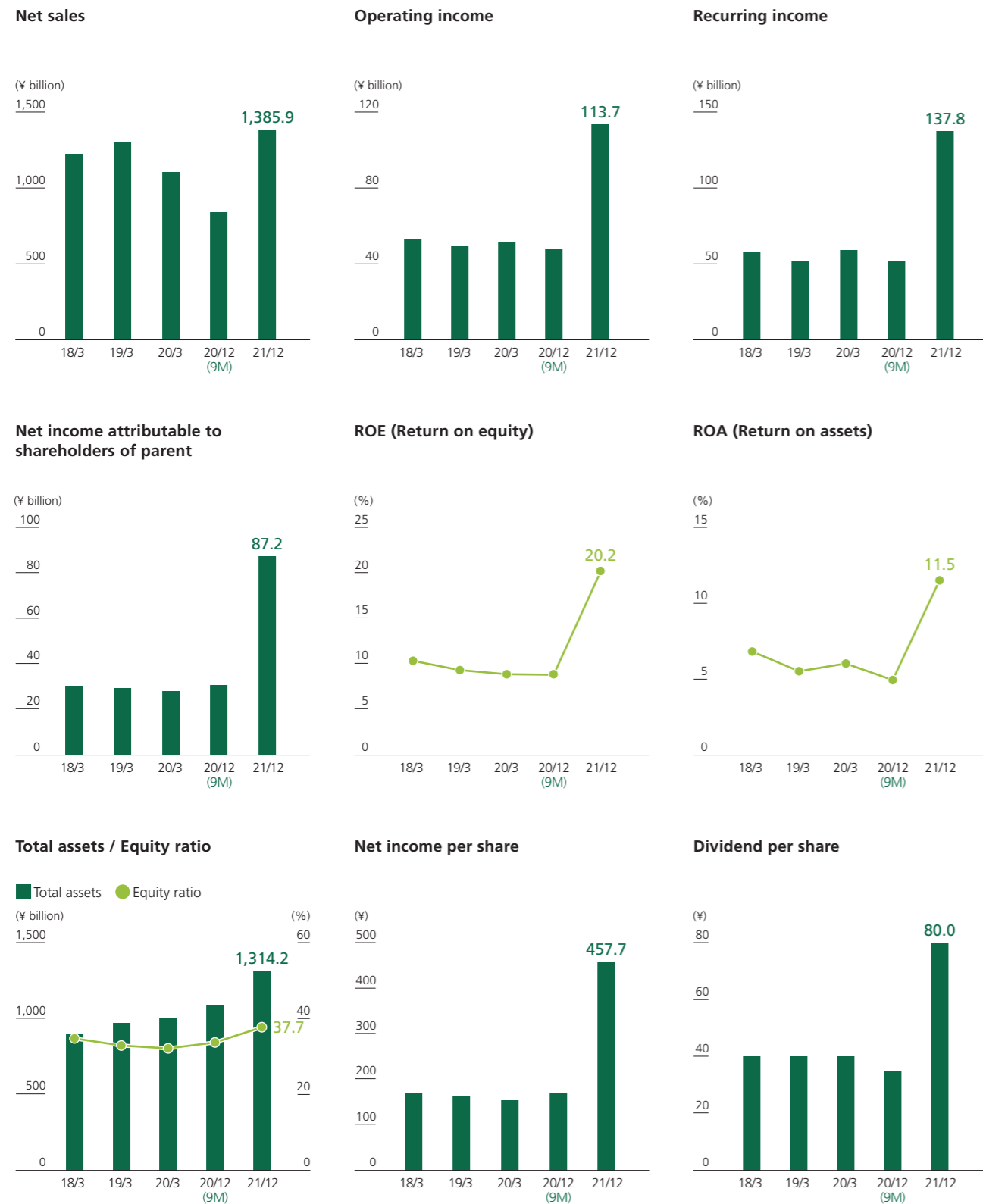
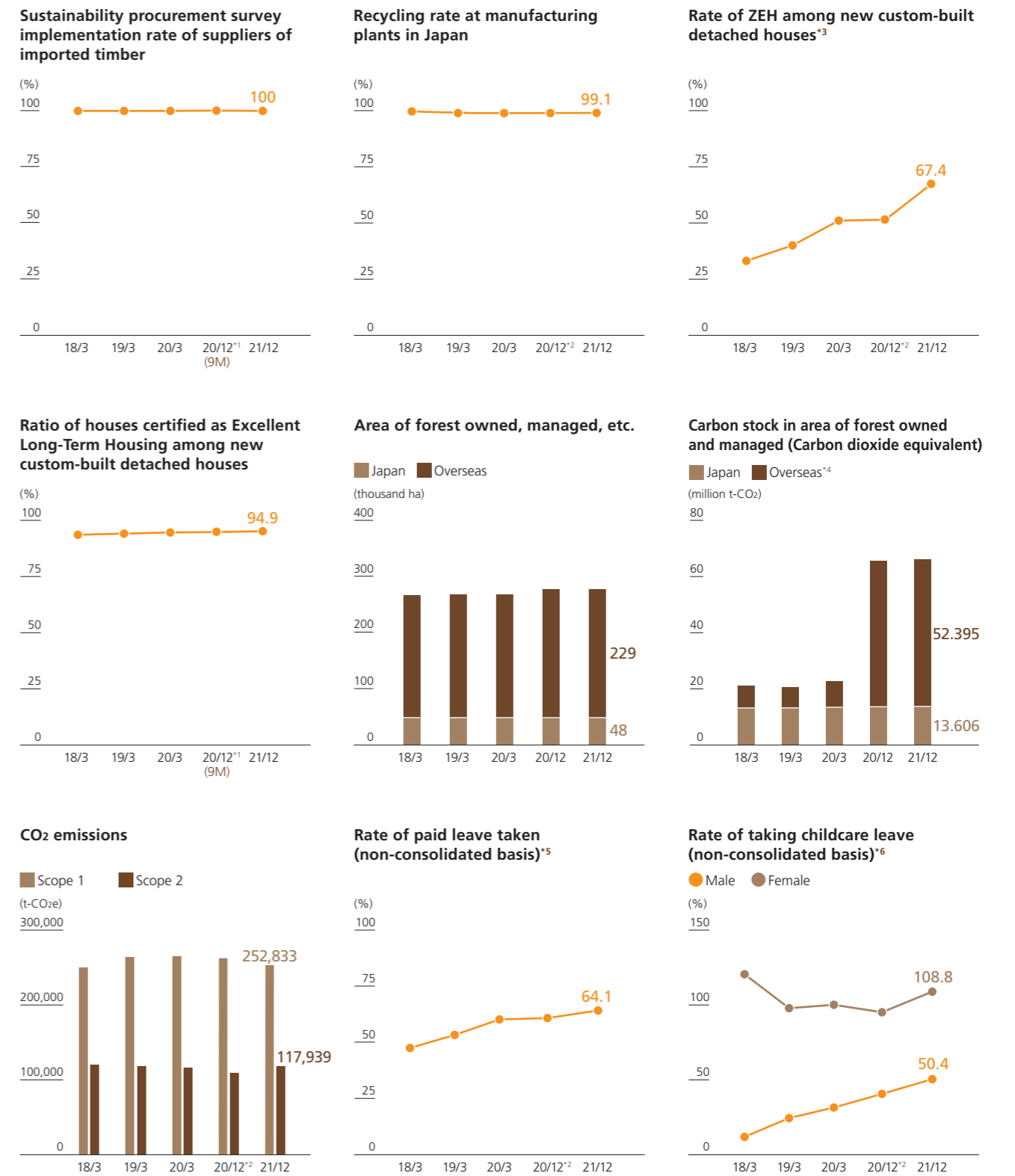


Financial and non-financial highlights

Financial highlights



Non-financial highlights



*1 Regarding the application of the Accounting Standard for Revenue Recognition, the Sumitomo Forestry Group has been applying the Accounting Standard for Revenue Recognition (ASBJ Statement No.29) from the FY ended March 2020. From this fiscal year, primarily in the Timber and Building Materials Business, for transactions where the Company's role in providing the product to the customer is fulfilled by an agent, sales are displayed as a net amount instead of transaction totals. In addition, in regard to construction contracts in the Housing and Construction Business and the Overseas Housing and Real Estate Business, revenue is recognized for all construction over a fixed period as performance obligations are fulfilled.
 *2 The end of the fiscal year was changed from March 31 to December 31 starting in the FY ended December 2020. This fiscal year is a nine-month transition period from April 1 to December 31, 2020 for the change in the start and end of our fiscal year.

*1 Calculation period: April to December 2020
 *2 Calculation period: January to December 2020
 *3 It includes Nearly ZEH and has included ZEH Oriented in narrow areas since FY ended March 2019, and ZEH Oriented in heavy snowfall areas since FY ended March 2020. It has included Hokkaido since FY ended December 2020.
 *4 From FY ended December 2020, conservation forests overseas were added to the scope of calculation.
 *5 Paid leave is granted in January every year, so the figures in the table represent the results for the calendar year. Rate of paid leave taken = number of days of paid leave taken/number of days of paid leave granted.
 *6 Rate of taking childcare leave = number of persons starting childcare leave in the applicable fiscal year/number of persons to whom children were born in the applicable fiscal year.